

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
30

EMERGENCY PLANNING AND SECURITY FUND	EP0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 04</i>			<i>(Local+Other)</i>			
EMERGENCY PLANNING AND SECURITY COST	0010										
EMERGENCY PLANNING AND SECURITY COST	1000	10,624	10,935	15,000	4,065	0	0	0	15,000	0	0
Subtotal: EMERGENCY PLANNING AND SECURITY COST		10,624	10,935	15,000	4,065	0	0	0	15,000	0	0
Total: Emergency Planning and Security Fund		10,624	10,935	15,000	4,065	0	0	0	15,000	0	0

EP0 Emergency Planning and Security Fund

0010 EMERGENCY PLANNING AND SECURITY COST

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	0	0	0	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065
Subtotal: NPS	0	0	0	0	0	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065
Total 0010	0	0	0	0	0	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065
Total Budget	0	0	0	0	0	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065

EP0 Emergency Planning and Security Fund

0010 EMERGENCY PLANNING AND SECURITY COST

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total: 0010	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

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Agency Summary by
Comptroller Source Group

EP0 Emergency Planning and Security Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	0	0	10,624	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065
Subtotal: NPS	0	0	0	0	10,624	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065
Total Budget	0	0	0	0	10,624	10,935	15,000	4,065	0	0	0	0	0	0	0	0	10,624	10,935	15,000	4,065

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Agency Summary by
Comptroller Source Group

Schedule

41G

EP0 Emergency Planning and Security Fund

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

FY 2005 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

80

EP0 Emergency Planning and Security Fund

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources					
Federal Payments					
		NA		\$15,000	0.00
Subtotal: Federal Payments				\$15,000	0.00
Subtotal: Federal Resources				\$15,000	0.00
Total: Gross Funds				\$15,000	0.00